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The U.S. Government's Global Hunger and Food Security Initiative

FY13 Feed the Future Indicator Updates

FY13 FTFMS Webinar

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- **Revised FTF Indicator Handbook**

http://feedthefuture.gov/sites/default/files/resource/files/ftf_handbook_indicators_sept2013_2.pdf

- Introductory section
- Substantially enhanced PIRS
 - 4.5-4 Gross margin
 - 4.5.2-2 Number of hectares under improved technologies
 - 4.5.2-5 Number of farmers and others who have applied new technologies
 - 4.5.2-23 Value of incremental sales
- Table of changes from April 2012 version
- Mostly clarifications



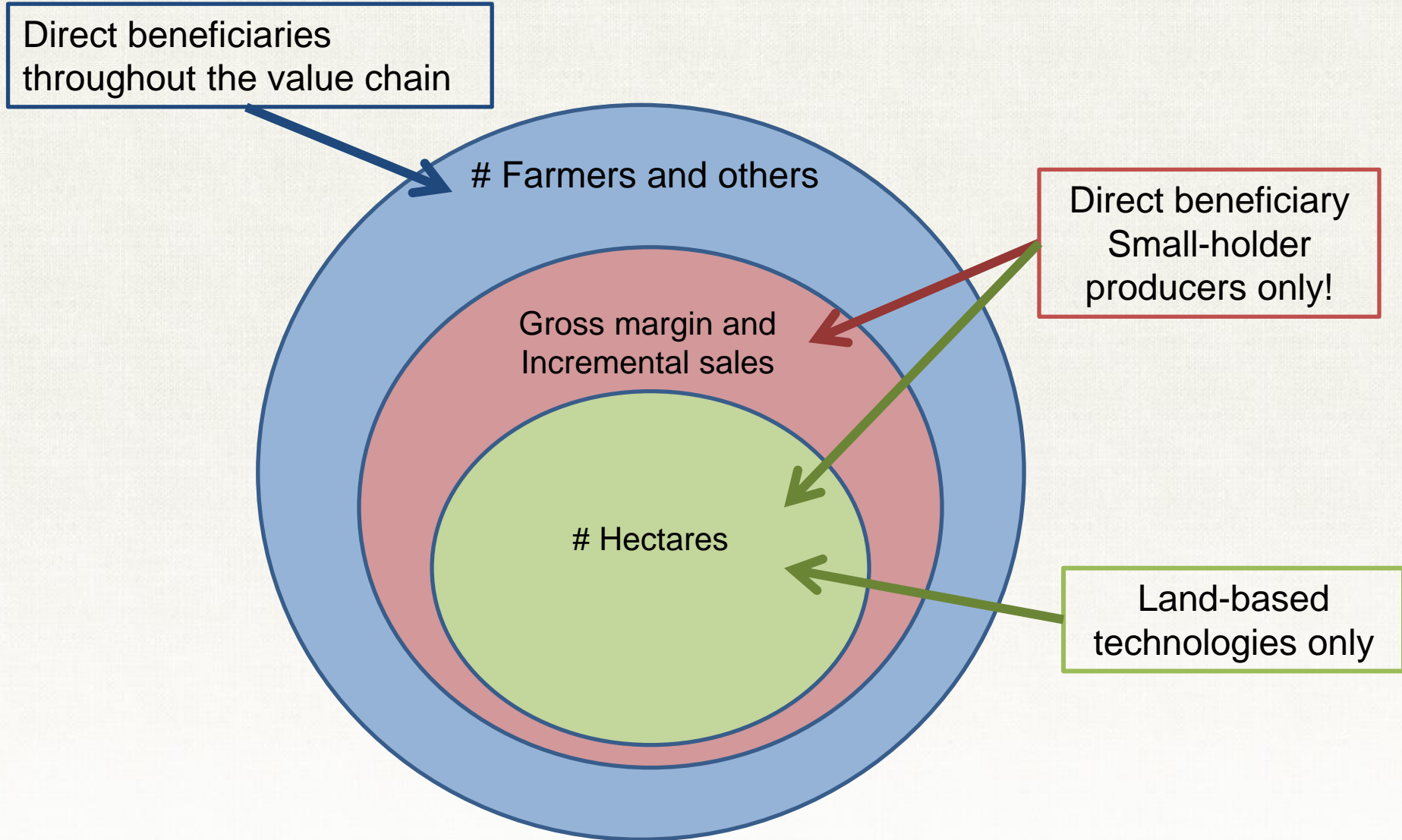
Agriculture Indicator Updates

New resource:

Feed the Future Agriculture Indicator Guide

September 2013

<http://agrilinks.org/library/feed-the-future-ag-indicators-guide>





Significant direct contact with the activity

Includes people trained through “cascade” and other peer-to-peer training strategies

Does **not** include “**spill-over**”, e.g.. those who apply improved technologies based on observing a direct beneficiary neighbor

Deciding if direct or indirect:

Think about the **service delivery mechanism**

Think about being **held accountable for changes** in behaviors and other outcomes



Gross margin

- **Sum** production, sales, input costs and area by commodity **across cycles each time** area is cultivated during reporting year

hectares under improved technologies

- **Sum** area **across cycles each time** area is cultivated with an improved technology or management practice during reporting year

farmers and others applying improved technologies

- Count farmer **once** if s/he cultivated with an improved technology or management practice during **any cycle** during the reporting year



4.5-16,17,18 Gross margin per hectare, animal or cage

- Make sure weight reported for total production and total quantity (volume) of sales are comparable:
 - Same **Unit of Measure** e.g. both in kg or both in mt
 - Same **Product Form** e.g. both unshelled, both on cob

Gross margin data points	What's in FTFMS	Different units for production and sales		Same units for production and sales	
Production	1.5	1.5	mt	1500	kg
Sales volume	1000	1000	kg	1000	kg
Sales value	350	350	\$	350	\$
Recurrent cash input costs	70	70	\$	70	\$
Area	15	15	ha	15	ha
Unit value		.35	kg	.35	kg
Value of production		0.525	USD	525	USD
Gross margin/ hectare		-4.6		30.3	



- **Sex disaggregate** category added:
 - Joint
 - Land truly managed jointly by a male and a female
 - Not the default assumption
 - Also added to 4.5.2-2 # of hectares under improved technologies
 - Association-applied
 - Land cultivated jointly by a group
- Can report only the **five** most commonly produced **horticultural products**
- New title and numbering



- **Non-land-based** technologies **excluded**
 - Animal genetics
 - Fishing gear/technique
 - Post-harvest handling and storage
 - Processing
- Count demonstration plots?
 - **Yes**, if cultivated by **direct beneficiary farmer**
 - **No**, if cultivated by **researcher or extensionist**



- Count **once**
 - Regardless of number of technologies or practices applied
 - Regardless of number of production cycles, as long as improved technology or practice was applied at least once
- Count if **individually applied**
 - **Don't count all group members** if applied in a group
 - Only count if **individual** beneficiary applies on **own** land/to own animals



- New **Whole of Government** indicator
 - Measures hectares **potentially** irrigable as a result of USG support of new or improved/rehabilitated irrigation and drainage infrastructure during reporting year
 - Hectares **do not have to have been cultivated** during reporting year
 - Complements 4.5.2-2 # hectares under improved technologies
 - 4.5.2-2 counts hectares **actually cultivated** under irrigation during reporting year



- **New data point required = # of direct beneficiaries** covered by indicator
 - Improve interpretation
 - Track # of small-holder producers reached by FTF
 - Apply Mission or IM definition of small-holder
 - Note small-holder definition in Indicator Comment
- Farm level does **not** equal farm gate
- Reminder: incremental sales **can't be calculated without baseline sales**
 - If baseline sales can't be estimated, use earliest reporting year sales



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Updates on Other Indicators



- Baseline = **2010** agricultural GDP in local currency
- Actual = reporting year agricultural GDP in **constant 2010** local currency
- Country's fiscal year and GDP data don't correspond to USG fiscal year
 - FTFMS Indicator Note



- Report only the **highest stage reached** during the reporting year
 - Not each stage reached if multiple stages reached



- Employment must be at least **30 consecutive days** minimum
 - Most seasonal labor doesn't qualify
- FTE = 12 months or 260 days



- Count only
 - **Cash** loans
 - Not in-kind
 - Loans **disbursed** during reporting year
 - Not entire portfolio
 - Loans from **registered financial institutions**
 - Not informal entities – e.g. Village Savings and Loan groups.



- Only **private sector, for-profit, formal companies**
 - not investments made by individuals



- Requirement to set targets dropped
 - Contextual indicator, not USG attributable



- 3.1.9-7 Number of health facilities with capacity to manage acute undernutrition
 - Location
- 3.1.9.1-2 Women's Dietary Diversity
 - Location
- 3.1.9.2-3 Number of children who received Vitamin A.
 - Location and Sex



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Reminders!!



If data for IM-level indicators are collected from a sample of direct beneficiaries...

- ...sample averages must be **extrapolated** to the total direct beneficiary population level before entering in FTFMS.
- Do not enter **sample** totals or averages



Baselines for IM outcome indicators

- Should reflect **conditions among direct beneficiaries prior to activity**
- Only enter 0 if what indicator is measuring was in fact 0
 - e.g. no direct beneficiaries were cultivated any land with any of the IM-promoted technologies before the project started



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Thank you for listening!



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FTFMS.net Demonstration and Update



The screenshot shows the login interface for the Feed the Future Monitoring System (FTFMS). At the top, there is a blue header with the 'FEED THE FUTURE' logo and the text 'Feed the Future Monitoring System'. Below the header, on the left, is a blue world map icon. In the center is a yellow padlock icon. To the right of the padlock are two input fields: 'Username' and 'Password'. Below these fields is a 'Log In' button. The background of the page is white.

FEED THE FUTURE
Feed the Future Monitoring System

Username

Password

Log In

FY13 FTFMS Webinar
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10/3/13



FTFMS in FY12

- Significant improvements from FY11: sex disaggregation, deviation narratives, more IMs reporting, Aligned Missions, out-year targets.
- Collected information from USAID, USDA, MCC, Peace Corps, GAFSP, IFAD, USADF
- FTF Portfolio Reviews, 2013 Progress Report and FTF Scorecard



FY13 Schedule

- Open from October 1 to November 22
- PPR Deadline: December 13
- Your M&E POC and others in BFS will review and provide comments by December 9 (at the latest)
- FTFMS opens for Mission/IP updates Dec. 9-20
FY13 actuals & FY14 targets final on 12/20



FTFMS and PPR

- Enter data in FTFMS before PPR. PPR Report aggregates FTFMS data to mission level (even for gross margins this year)
- FTFMS data accounts for 100% of indicator value in PPR **IF** all contributing IMs report in FTFMS
- The FTF Key Issue narrative is the same for PPR and FTFMS.
 - Please consider uploading other relevant Key Issue narratives and/or expanding the FTF narrative



Updates to Mechanism Info

- Most FTFMS IMs transferred from FACTSInfo
- Transfer includes IM name, FY12 allocation, life of project, ID numbers, planning narratives
- Basic IM info updates must be made in FACTSInfo (except for location, tags, contact)
- Permanent link with FACTSInfo updates FTFMS at 12:01am daily
- Contact us if a mechanism is not available



New Features

- Location
- Tags
- Contact
- “PPR” and “Updated” columns merged
- Hide old or duplicate IMs
- Auto-generated password option
- Training Exercise



New Features

- Narratives:
 - IM & FTF narratives now entered in a text box:
 - Cut/paste from Word (formatting will be preserved)
 - Success stories and custom indicators can still be uploaded (Word, Excel, PDF) in “Other Documents”
 - IM performance narrative template:
 - Project Summary
 - FY13 Performance
 - Successes and Challenges



FTFMS Step-by-Step

1. Confirm mechanism info
2. Select indicators and commodities
3. Enter data and deviation narratives
4. Enter narratives
5. Submit and/or approve data
6. Print PPR Report

*Try the training exercise in the guidance
FTFMS Training site: <https://training.ftfms.net>*



Don't Forget To

- Make sure everyone has a login
- Submit and/or Approve data for each IM
- Enter deviation narratives
- Make sure disaggregate totals match
- Reset your password when prompted
- Convert currency values to US Dollar
 - *except: 4.5(3) % change in Ag GDP, 4.5(12) % national budget allocated to Ag, and 3.1.9.3(1) % of national budget allocated to nutrition*



Training and Support

- FY13 Guidance
- Training Exercise
- View recorded FTFMS webinar on Agrilinks

Reporting: Your Regional M&E POC

Accounts and Passwords: Lela Makbul (Support@ftfms.net)

Indicators: Anne Swindale (aswindale@usaid.gov)

System Questions: John Spears (jspears@usaid.gov)

Budget or Attribution: Tatiana Pulido (tpulido@usaid.gov)



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Thank you!